



### A look back at 2023 emergencies thus far...







January 2023 storms prompting evacuations, road closures and creating extensive damage across the County

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January 2023 storms required removal of debris from basins and assistance from the National Guard

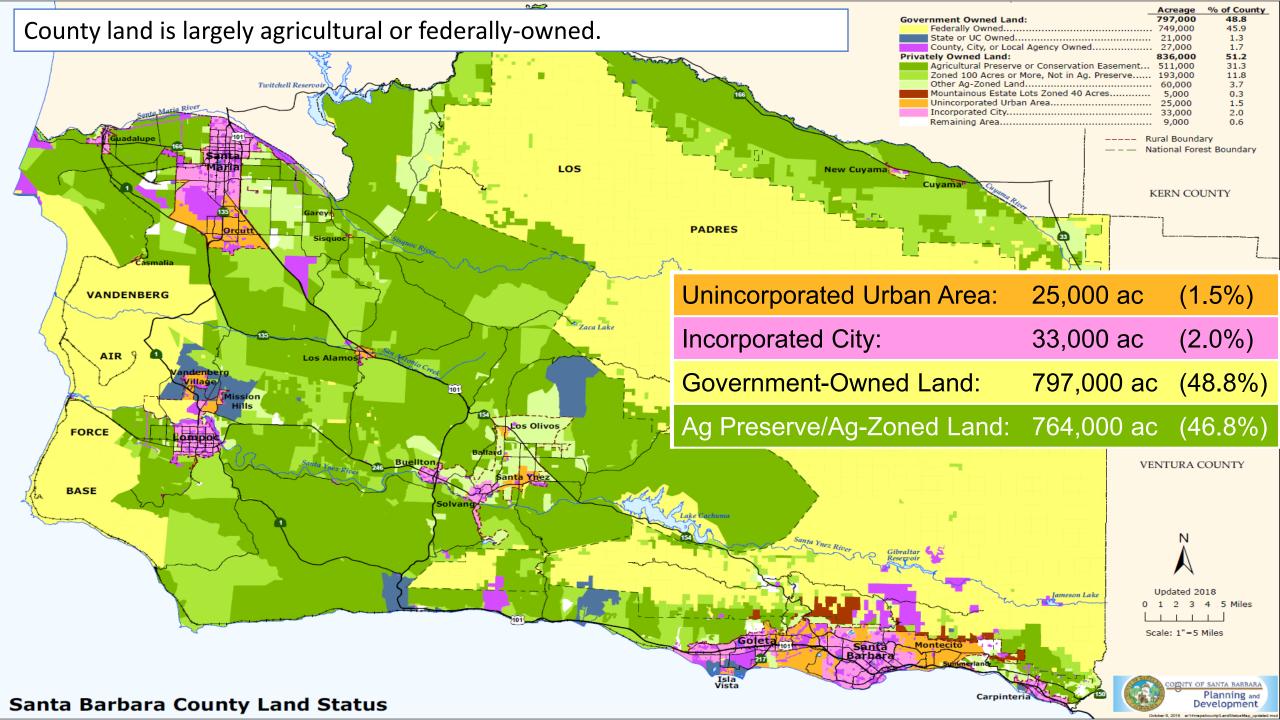


Road leading to Guadalupe Dunes park entrance receives extensive damage following January Storm



August 2023: Fire in New Cuyama prompting evacuations





### **Population**

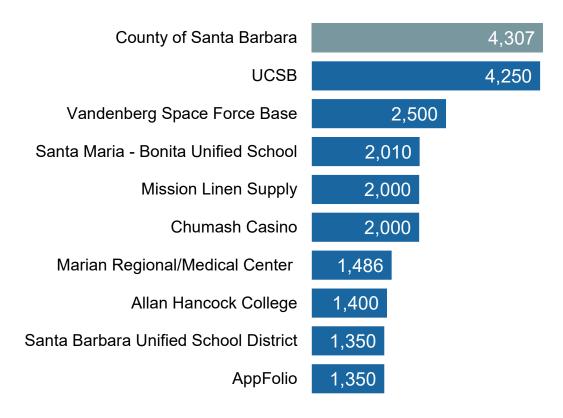
	Est. Population		Population	n Change   2020–2	23
<u>City</u>	Jan 2023	<u>Percent</u>	ı		
Santa Maria	109,477	25%	Buellton	-4.2%	
	ŕ		Carpinteria	-3.5%	
Santa Barbara	85,418	19%	Unincorporated	-2.9%	
Lompoc	43,493	10%	Solvang	-2.7%	
Goleta	32,442	7%	Santa Barbara County	-2.4%	
Carpinteria	12,711	3%	Santa Barbara	-2.4%	
Guadalupe	8,515	2%	Lompoc	-2.1%	
Solvang	5,669	1%	California	-1.5%	
G	,		Goleta	-0.8%	
Buellton	4,944	1%	Santa Maria	-0.2%	
<u>Unincorporated</u>	<u>137,888</u>	<u>31%</u>	Guadalupe		5.6%
TOTAL	440,557	100%	о на		

Source: CA Department of Finance

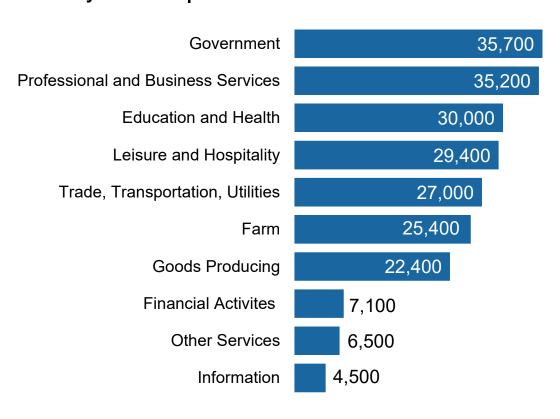
Source: CA Department of Finance

## Employment and Industry Sectors: Government, Education and Health are largest employers

#### Top Ten Employers | June 2022



#### Jobs by Sector | June 2023



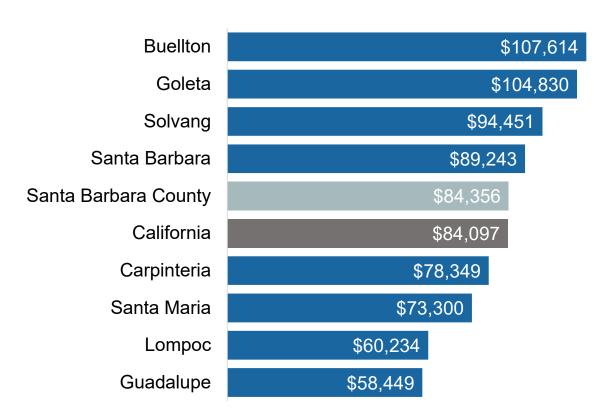
Source: Pacific Coast Times

Source: CA Employment Development Department

Source: Labor Market Division, EDD

#### Income and Poverty: Comparison to statewide rates

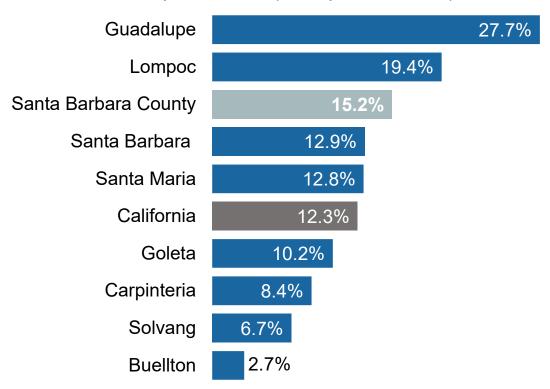
#### Median Household Income | July 2022



Source: United States Census Bureau Quick Facts, 2022



Federal Poverty Threshold (Family of 4 in 2023): \$30,000



#### FIGURE 20. NET COMMUTER FLOWS BY OCCUPATIONAL GROUP ON THE CENTRAL COAST, 2021

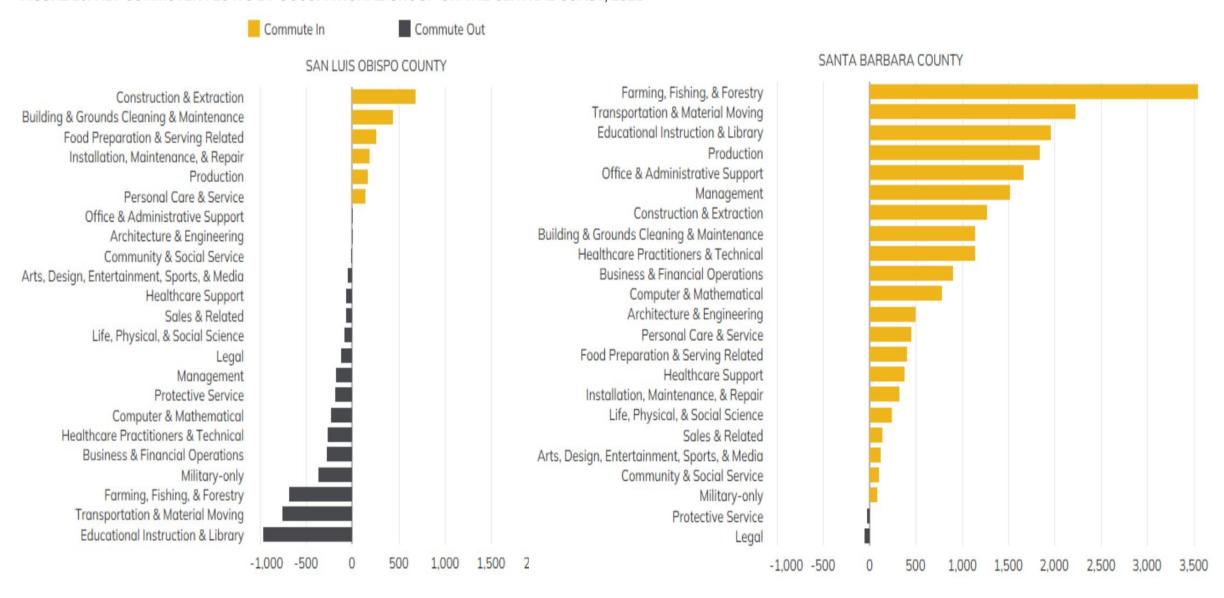
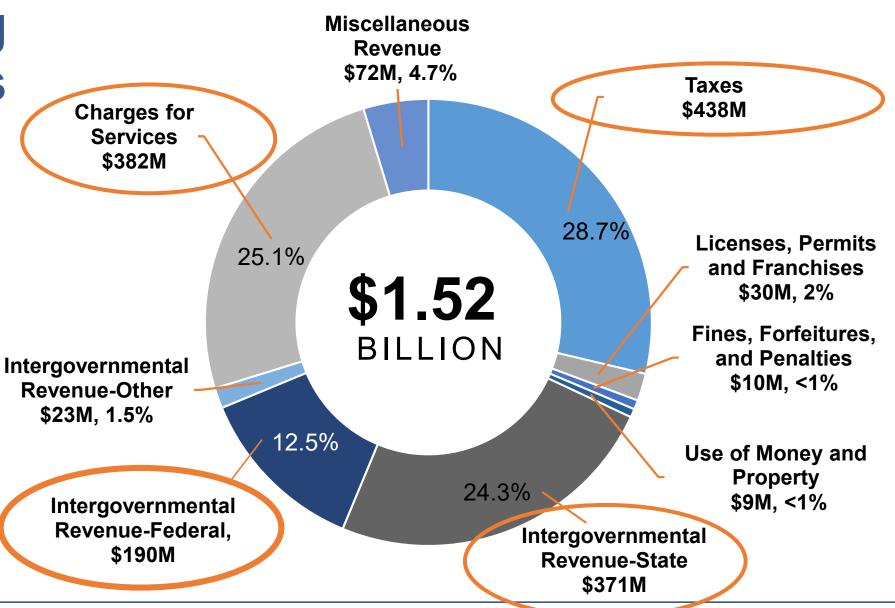


FIGURE 14. POPULATION AND HOUSING CHANGES ON CALIFORNIA'S CENTRAL COAST, 1990-2020

	1990	2020	Net Change (numeric)	Net Change (percent)
San Luis Obispo County	217,162	282,424	65,262	30.1%
Santa Barbara County	369,608	448,229	78,621	21.3%
Central Coast	586,770	730,653	143,883	24.5%
HOUSING UNITS				
	1990	2020	Net Change (numeric)	Net Change (percent)
San Luis Obispo County	90,200	123,715	33,515	37.2%
	138,149	158,279	20,130	14.6%
Santa Barbara County	100,110	•		



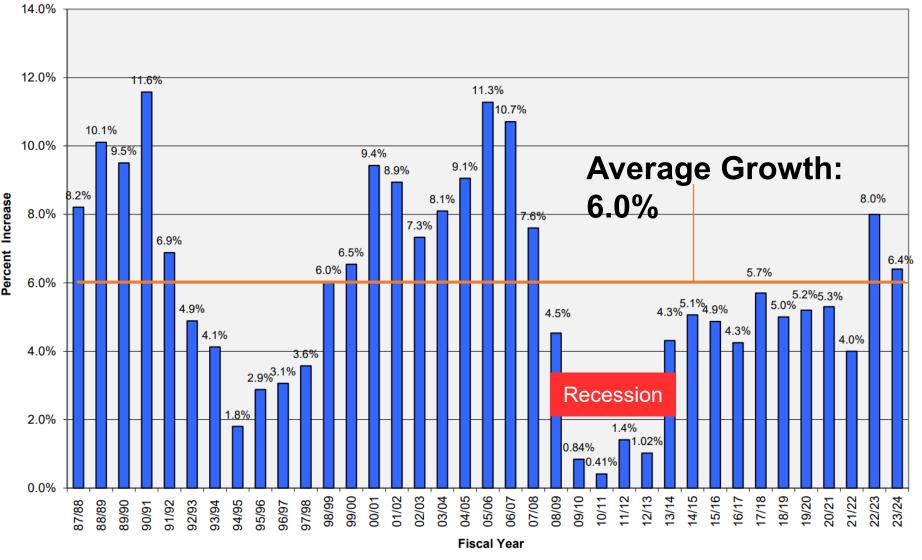
Operating Revenues
By Source
(All Funds)



# Property Value Increases

Percent Increase in Secured Roll Value

1987-88 to 2023-24

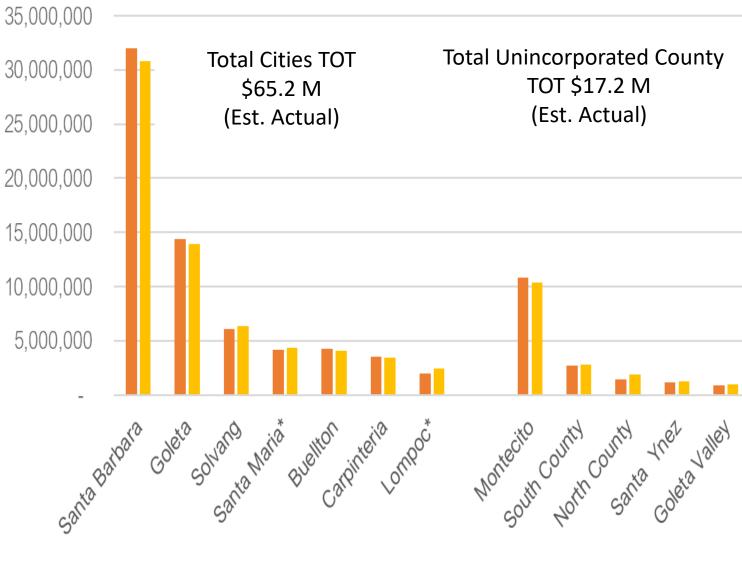


Source: Santa Barbara County Assessor's

**Division** 



#### Annual Transient Occupancy Tax Summary

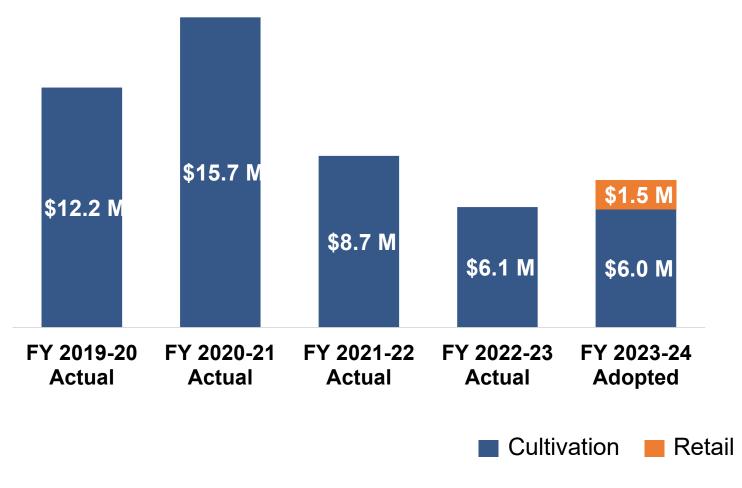


FY 21-22 ACTUAL

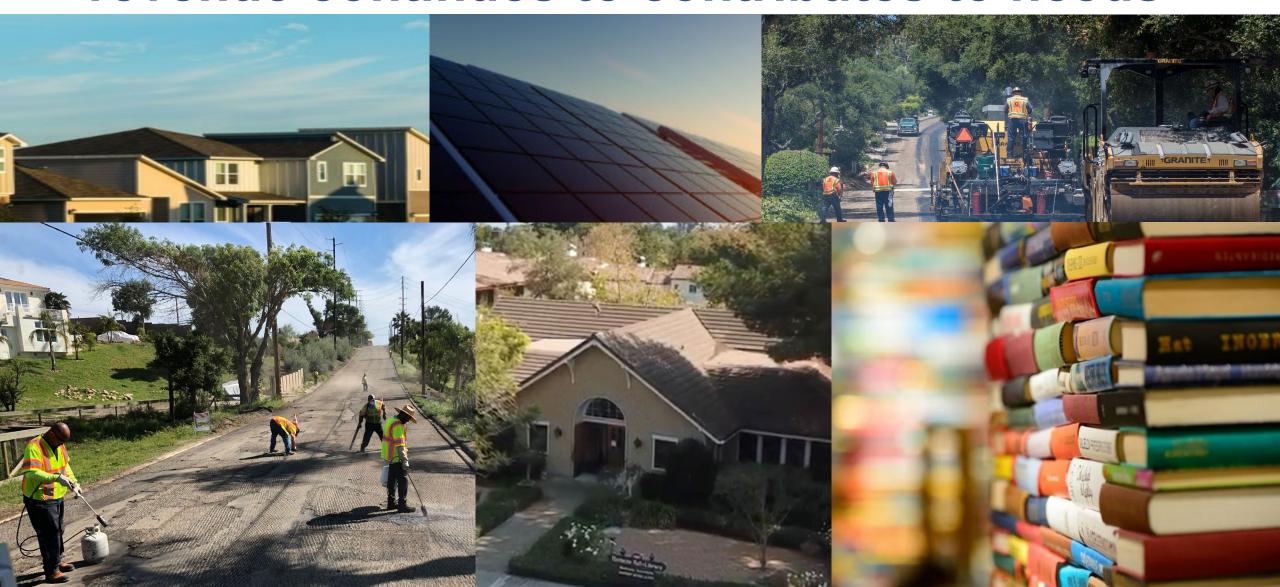
FY 22-23 ESTIMATED ACTUAL







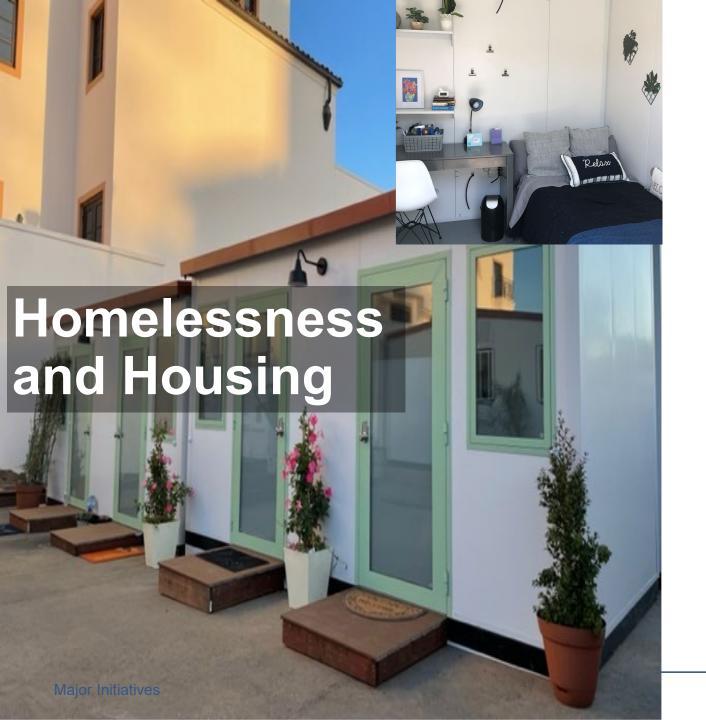
## Cannabis regulations tightened; revenue continues to contributes to needs







- Comprehensive Economic
   Development Plan (CEDS) called
   the Resilience Roadmap
  - + Agtech
  - + Clean tech/renewable energy
  - + Aerospace, defense + precision manufacturing
  - + Technology
- Broadband Access
  - Regional effort
  - Underserved areas
  - Federal funding



- Emergency Housing Vouchers- 272
   households, including families with
   children now in units
- Veteran homelessness has dropped 60% in the last two years
- Removal/Clearing of 700 active encampments
  - 289 people relocated to shelter or housing
  - 143 people permanently housed
  - 146 people relocated to interim housing/emergency shelter
- 175+ additional interim housing beds coming this year!
  - County's Hope Village in Santa Maria
  - La Posada off Hollister in Santa Barbara.

+12 **Acute** 

Facilities with the highest intensity level of medical and nursing support for patients in periods of acute psychiatric need. (Examples: Psychiatric Health Facility, Las Encinas, Vista del Mar)

#### Total of 53

Facilities are mixed some with available medical and nursing short term support to bridge individuals during periods of serious psychiatric crisis. (Examples: 23hour bed Crisis Stabilization Unit, 30 day Crisis

Total of 112

Residential) and

placements.

emergency shelter

**Crisis** 

Residential

+139

A broad range of licensed facilities providing varying service intensity levels and longerterm stays. (Examples: Residential Treatment Facilities. Mental Health Rehabilitation Center (MHRC), Board & Cares)

Housing with lower service intensity levels that may provide on-site support for client recovery and independent living skills. (Examples: Depot St. and Pescadero Lofts)

+127

Permanent

Supportive

Housing

Total of 171

Total of 181







**Enhance Public Safety by Reducing Recidivism** 



**Enhance the use of Alternative Detention** 



Successful & Equitable Reentry



**Coordinate Efforts & Enhance Efficiency** 



Address Racial and Ethnic Disparities

## Winter 2023-24: El Niño Preparation and Disaster Readiness











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Preparing for TOMORROW

